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SUMMARY OF 1993 RECOMMENDATIONS FOR GENERAL RESOURCES AND SUPPLEMENTARY FUNDING PROGRAMMES

SUMMARY

The present document, known informally as the "round-up" document, has been prepared to facilitate review by the Programme Committee of recommendations for new general resources programmes and supplementary funding proposals. The addendum to the present document also provides estimates of future expenditures for all the country programmes as well as regional and interregional projects, with a breakdown by sources of funding.

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INTRODUCTION

1. The present "round-up" document summarizes all programme recommendations submitted for approval to the Executive Board at its 1993 session. They include recommendations funded from general resources as well as recommendations to be financed from supplementary funding contributions. The paper includes 29 country programmes and 1 recommendation for services for Palestinian children and women, for which programme recommendations have already been submitted, as well as 1 interregional proposal with general resources recommendations. Of these recommendations, 12 country programmes with annual planning levels not exceeding $1 million are included in the following documents (E/ICEF/1993/P/L.18, E/ICEF/1993/P/L.19, E/ICEF/1993/P/L.20, E/ICEF/1993/P/L.21, E/ICEF/1993/P/L.22, E/ICEF/1993/P/L.23, and E/ICEF/1993/P/L.24).

2. Owing to programme requirements and accelerated implementation, additional amounts from general resources are recommended for 8 country programmes essentially for the same programme cycle as already approved by the Board in earlier years. These are detailed in document E/ICEF/1993/P/L.26, and are indicated by an asterisk after the country name in table 1 below.

3. In order to meet documentation deadlines, country programme recommendation documents had to be prepared before aggregate financial data were finalized. The recommendations from general resources shown in the country programme recommendations are shown in table 1 under the column "Recommended funding from general resources for the period".

4. The total amount of programmes from general resources recommended for approval at the current session is $427 million. The details are shown by region and country in table 1. Breakdowns of new recommendations from general resources by major programme fields and regions are provided in table 2.

5. Supplementary funding proposals for 5 countries and 1 subregional programme in the amount of $67 million, for which no general resources programmes are recommended for approval at the current session, are presented in documents E/ICEF/1993/P/L.27, E/ICEF/1993/P/L.28 and E/ICEF/1993/P/L.29. These supplementary funding proposals are also listed separately by region and country in table 1. A double asterisk after the country name indicates a supplementary funding proposal. The total amount of supplementary funding proposals at the current session is $682 million.

6. A comprehensive picture of approved general resources and supplementary funding for all the countries with which UNICEF cooperates, as well as of regional and interregional programmes, is provided separately in the addendum to the present document. It shows balances as of the end of 1992 of programmes approved earlier by the Board and new recommended general resources for review and approval by the current session of the Board. To provide a total picture of possible financing for the future, unfunded supplementary funding proposals for the country are also shown. It should be noted, however, that implementation will depend on funds being raised to finance them.

Table 1

PROGRAMME SUBMISSIONS TO THE 1993 EXECUTIVE BOARD

(In United States dollars)

	Period	Recommended funding from general resources for the period	New supple-mentary funding proposals	Document E/ICEF/1993/...
Africa				
Benin *	1994	949 000		P/L.26
Botswana*	1993-1994	2 105 000		P/L.26
Burkina Faso	1993-1994	5 500 000	8 107 000	P/L.25
Burundi	1993-1997	7 150 000	13 850 000	P/L.4
Central African Republic	1993-1997	6 000 000	12 500 000	P/L.6
Cote d'Ivoire**	1993-1996		1 243 000	P/L.27
Gabon	1993-1995	2 250 000	142 000	P/L.18
Guinea**	1993-1995		725 000	P/L.27
Mali	1993-1997	20 625 000	22 129 000	P/L.7
Mauritania	1994-1998	5 000 000	7 253 000	P/L.8
Niger*	1993-1994	2 695 000		P/L.26
Rwanda	1993-1997	9 900 000	13 000 000	P/L.5
Zaire	1993-1995	20 460 000	9 743 000	P/L.25
Zimbabwe **	1993-1996		9 289 000	P/L.27
Total, Africa		82 634 000	97 981 000	

	Period	Recommended funding from general resources for the period	New supple-mentary funding proposals	Document E/ICEF/1993/...
Americas and the Caribbean				
Bolivia	1993-1997	6 875 000	34 275 000	P/L.9
Ecuador	1994-1998	5 000 000	16 450 000	P/L.10
Mexico**	1993-1995		4 500 000	P/L.28
Paraguay	1993-1994	1 371 000		P/L.25
Subregional: PROANDES **	1993-1997		48 000 000	P/L.28
Total, Americas and the Caribbean		13 246 000	103 225 000	
Asia				
Bangladesh	1993-1995	52 800 000	56 821 000	P/L.13
China	1994-1995	36 000 000	13 500 000	P/L.11
Democratic People's Republic of Korea	1994-1998	5 000 000		P/L.19
Malaysia	1994-1996	2 250 000		P/L.19
Maldives *	1994	430 000		P/L.26
Philippines	1994-1998	22 500 000	37 170 000	P/L.12
Philippines*	1993	1 060 000		P/L.26
Thailand*	1993-1994	1 500 000		P/L.26
Total, Asia		121 540 000	107 491 000	

	Period	Recommended funding from general resources for the period	New supplementary funding proposals	Document E/ICEF/1993/...
Central and Eastern Europe and the new independent States				
Albania	1993–1995	3 000 000	6 000 000	P/L.21
Armenia	1993–1994	2 000 000	2 000 000	P/L.22
Azerbaijan	1993–1994	2 000 000	2 000 000	P/L.23
Kazakhstan	1993–1994	2 000 000	4 000 000	P/L.24
Kyrgyzstan	1993–1994	2 000 000	2 000 000	P/L.24
Romania **	1993–1994		3 345 000	P/L.29
Tajikistan	1993–1994	2 000 000	4 000 000	P/L.24
Turkmenistan	1993–1994	2 000 000	2 000 000	P/L.24
Uzbekistan	1993–1994	2 000 000	4 000 000	P/L.24
Programme support and operations	1993–1994	1 500 000		P/L.24
Total, Central and Eastern Europe, and the new independent States		18 500 000	29 345 000	

	Period	Recommended funding from general resources for the period	New supple-mentary funding proposals	Document E/ICEF/1993/...
Middle East and North Africa				
Djibouti	1994	250 000		P/L.25
Egypt *	1994	4 450 000		P/L.26
Iran (Islamic Republic of)	1993-1997	6 000 000	2 500 000	P/L.14
Iraq	1993-1994	4 000 000	13 000 000	P/L.15
Jordan	1993-1997	5 000 000	5 000 000	P/L.16
Palestinian children and women in Jordan	1994-1997	800 000	625 000	P/L.20
Syrian Arab Republic *	1994-1995	2 000 000		P/L.26
Yemen	1994-1998	12 500 000	12 000 000	P/L.17
Total, Middle East and North Africa		35 000 000	33 125 000	
Interregional				
Global funds	1994-1995 1996-1997	156 589 000	157 030 000 153 700 000	P/L.3
UNICEF Maurice Pate Award	1993	25 000		P/L.1
Total, Interregional		156 614 000	310 730 000	

Period	Recommended funding from general resources for the period	New supple-mentary funding proposals	Document E/ICEF/1993/...
Totals			
Africa	82 634 000	97 981 000	
Americas and the Caribbean	13 246 000	103 225 000	
Asia	121 540 000	107 491 000	
Central and Eastern Europe and the new independent States	18 500 000	29 345 000	
Middle East and North Africa	35 000 000	33 125 000	
Interregional	156 614 000	310 730 000	
	427 534 000	681 897 000	
Amounts to cover overexpenditure	179 198		P/L.32
Grand total	427 713 198	681 897 000	

* Additional funds for the approved programmes and approved programme cycles.

** Countries with supplementary funding proposals only.

Table 2

NEW RECOMMENDATIONS FROM GENERAL RESOURCES BY MAJOR PROGRAMME FIELDS AND REGIONS

(In thousands of United States dollars)

	Africa	Americas and the Caribbean	Asia	Middle East and North Africa	Central and Eastern Europe and new independent States	Inter-regional	Total	Per-centag
Health	28 668	4 228	38 636	13 685	5 650	41 000	131 867	31
Water supply and sanitation	8 180		7 105	870	1 750	2 500	20 405	5
Nutrition and household food security	6 471	565	7 100	898		6 900	21 934	5
Education	10 100	2 868	27 155	6 127	1 725	10 000	57 975	14
Young child development	1 170	200	750	150			2 270	1
Community organization and development	100					3 400	3 500	1
Area-based, integrated and urban services	1 969	600	9 830	4 866			17 265	4
Women-centred programme	240	1 345	5 500	585		3 046	10 716	3
Children in especially difficult circumstances	556	266	2 150		75	2 500	5 547	1
Advocacy and social mobilization	5 161	541	3 060	4 504	300	14 495	28 061	7
Planning and social statistics	2 811	500	4 866	2 298	2 800	7 904	21 179	5
Programme support	17 208	2 133	11 788	1 017	2 000	1 001	35 147	8
Emergency relief			600		4 200	30 000	34 800	8
General			3 000			33 868	36 868	9
Total, Programme recommendations	82 634	13 246	121 540	35 000	18 500	156 614	427 534	100